



Rockwall County Planning Consortium Report

December 2017

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

FM 3549 Interchange

CSJ:	0009-12-072	Schematic Approval:	February 2012
Limits:	FM 3549 at IH 30	IAJ Approval:	February 2012
Construction Cost:	\$32,822,301	100% Plans:	June 2014
Project Description:	Development and construction of an interchange at IH 30 and FM 3549	Environmental Clearance:	March 19, 2013
		ROW Acquisition Begins:	January 2014
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 22, 2014
Firm:	CP&Y	Utility Relocations Begin:	September 2014
Key Firm Contact:	Robin Handel	Utility Relocations Complete:	February 2017
TxDOT Contact:	Brenda Callaway, Juan Paredes	Let Date:	February 9, 2016
Funding:	Pass-through financing	Construction Completion:	August 2018

Current Status:

- **Construction:** Project was re-let on February 9, 2016. Project was awarded to Sema Construction, with a low bid of \$32,882,301.00. There are 600 working days and 24 months of barricades. **See attached TxDOT construction report.**
- **Funding:** Project selected for pass-through financing. The PTF agreement was executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015. Payment of \$4,372,697.99 was transmitted to TxDOT on June 28, 2016.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: December 5, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **PTF 2015(062)**
CSJ: **0009-12-072**
Highway: **IH 30 at FM 3549**
Limits: **IH 30 at FM 3549**
Contractor: **SEMA Construction, Inc.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements

Contractor's Superintendent: Torrey Ash

Phone: (972) 962-3617

Date Work Began: September 6, 2016

Anticipated Completion Date: August 2018

Current (December) activities: Continue working on pavement for frontage roads. Continue construction of retaining walls for IH 30 eastbound main lanes. Continue embankment/excavation for proposed eastbound main lanes. Continue placing concrete driveways at various locations throughout the project. Started embankment/excavation of old FM 3549 on south side of IH 30. Started construction of bridge structures for the IH 30 main lanes.

Narrative description of last month's (November) activities: Continue working on pavement for frontage roads. Continue construction of retaining walls for IH 30 eastbound main lanes. Continue embankment/excavation for proposed eastbound main lanes. Started placing concrete driveways at various locations throughout the project.

Narrative description of activities planned for next month (January): Continue working on pavement for frontage roads. Continue construction of retaining walls. Continue embankment/excavation for proposed eastbound main lanes. Continue embankment/excavation of old FM 3549 on south side of IH 30. Continue construction of bridge structures for the IH 30 main lanes.

Traffic issues: None

Plans for changes in traffic patterns: Switching traffic to the new pavement on the westbound frontage road middle to late December weather permitting.

Item(s) of work currently controlling project completion: Concrete paving and temporary/permanent retaining walls.

Other items of significance: None

FM 3549

CSJ:	1015-01-023	Schematic Approval:	December 3, 2015
Limits:	IH 30 to north of SH 66	Environmental Approval:	March 8, 2016
Estimated construction cost:	\$11,016,952	100% Plans to Austin:	March 2018
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Began:	February 2016
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	August 2017
Firm:	Atkins	Utility Relocations Begin:	September 2017
Key Firm Contact:	Tara McDonald	Utility Relocations Complete:	April 2018
TxDOT Contact:	Helen Tran	Ready to Let Date:	March 2018
Funding:	Proposition 1	DCIS Let Date:	May 2018

Current Activities:

- **DGNO Railroad Exhibit A:** Railroad agreement sent to DGNO on January 15, 2017. Received the signal layout and estimate for the railroad construction on March 7, 2017. Plans were reviewed by the Rail Safety Division in Austin in April 2017. Revisions were requested. TxDOT submitted the revised agreement to DGNO RR on June 12, 2017, and is awaiting execution. New DGNO representative on project. TxDOT met with the railroad representative to finalize the estimate. DGNO legal requested revisions to agreement. Revisions have been made, and agreement is currently at DGNO legal being reviewed for approval. **The railroad agreement signed by DGNO and overnighted to Austin RR Division for execution.**
- **PS&E:** The official 95% PS&E plan package was submitted to TxDOT on September 8, 2017. TxDOT and locals are reviewing the 95% PS&E package. **Atkins met with TxDOT on November 30, 2017, to discuss comments from 95% review.**
- **ROW:** Total number of parcels is 39. The two structure relocations have been completed. One sign relocation remains. This relocation is not expected to impact the utility relocation schedules. Relocation of the Exxon sign is pending approval of permit from City of Fate. As soon as permit is approved, relocation of sign should take 7-10 days. **City of Fate did not grant permit for relocating existing Exxon sign. The FEC utility will have higher poles to clear existing Exxon sign.**
- **Utility Coordination:** Level B SUE is available. Extent of required relocations is being determined.
 - **City of Rockwall:** Plans were submitted on February 28, 2017. Permit approved March 31, 2017. City of Rockwall will review the 95% plans for FM 3549 to verify possible conflicts arising from revisions. City of Rockwall began relocations on September 19, 2017 and expects to be complete by January 2018.
 - **NTMWD:** New ROW overlaps a portion of NTMWD's 50' easement, which contains 84" pipe. NTMWD will leave pipe in place, but NTMWD spacing guidelines limit the utility installations in the vicinity of the 84" line to no closer than 5'.
 - **Oncor and FEC:** FEC has provided Area Office with rough draft of relocation plans; also waiting for ROW department to relocate Exxon sign conflicting with proposed aerials. FEC delayed start of relocations due to commitments to another TxDOT project in Hunt County and hurricane efforts in Houston. Oncor, with similar underlying reasons as FEC, is

expecting to be complete in April 2018. FEC began relocations on October 9, 2017, and expects to be complete by January 2018. Oncor had revised their preliminary plans to alleviate issues with railroad permitting; expecting UIR permit request from Oncor in the near future, and construction is planned to begin in late December.

- **Atmos:** Anticipates 60 to 90 days of construction time. Atmos' consultant submitted relocation plans. Atmos has an approved permit from the UIR and plans to begin construction the week of December 4, 2017. Anticipated completion is end of January 2018.
- **Blackland WSC:** Blackland WSC and their consultant DBI Engineers are designing their plans. They are working with Dallas District Utility Group for reimbursement. Blackland WSC has approved plans and permit. They are obtaining private easement for the construction of the relocated line. Construction timeframe is expected to be from February 5, 2018, to March 5, 2018.
- **AT&T:** Still working on relocation plans. Plans are in approval process in the UIR. Anticipate start of construction in January 2018 and completion in April 2018.
- **Suddenlink:** All aerial facilities on FEC poles; therefore, Suddenlink will only be able to relocate once FEC is complete. Suddenlink expects to submit plans in December 2017. Anticipated relocation schedule is from January 2018 to March 2018.
- **Sprint:** Sprint will work on revised plans to install facilities under sidewalk instead of inside ten-foot utility corridor. They have an approved UIR permit and anticipate construction starting in December 2017, with completion in January 2018.
- **City of Fate:** Clear
- **Connexions Telcom:** Clear
- All utilities requiring relocations have been notified to have plans and an approved permit by September 2017, to begin relocation construction immediately after all ROW has been acquired, and to be complete by June 2018. Owners have been made aware that relocations may need to be complete before April 2018.

FM 740 South

CSJ:	1014-03-049 & 1091-04-023	Schematic Approval:	May 2012
Limits (From):	FM 1140 North	CE Approval:	November 2012
(To):	FM 1140 South	100% Plans Completed:	April 1, 2013
Estimated construction cost:	\$12,967,453	ROW Acquisition Begins:	November 2012
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2014
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	June 2014
Firm:	Lochner	Utility Relocations Complete:	April 2016
Key Firm Contact:	*	Let Date:	August 6, 2013
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Start Date:	July 20, 2015
Funding:	Proposition 12	Anticipated Project Completion:	February 2018

Current Activities:

- Construction:** Project let on August 6, 2013. Contract was awarded to Ed Bell Company with a low bid of \$12,967,453.00. There was a 270-day delayed start in the construction contract to allow for right-of-way acquisition and utility adjustments. Contractor began work on July 20, 2015. **See attached construction report.**

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: December 5, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **C 1014-3-49**

CSJ: **1014-03-049, etc.**

Highway: **FM 740**

Limits: **From FM 1140 North to FM 1140 South**

Contractor: **Ed Bell Construction Co.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Charles Neal

Phone: (972) 962-3617

Contractor's Superintendent: Mike Bridges

Date Work Began: July 20, 2015

Anticipated Completion Date: February 2018

Current (December) activities: Placing hotmix at tie-ins at FM 550/549 and FM 740. Continue working on placing concrete paving for traffic lanes on FM 740 and FM 549. Continue working on traffic signals. Continue working on storm drainage throughout the project. Continue working on placing concrete driveways. Begin placing concrete sidewalks throughout project. Place traffic in final configuration from FM 549/FM 550 intersection to FM 740 north limit. Begin placing permanent signs throughout project.

Narrative description of last month's (November) activities: Placing hot mix throughout the project. Started working on placing concrete paving for traffic lanes on FM 740 and FM 549. Continue working on traffic signals. Continue working on storm drainage throughout project. Started working on placing concrete driveways.

Narrative description of activities planned for next month (January): Continue placing concrete sidewalk throughout project. Continue working on traffic signals. Continue placing concrete driveways at various locations throughout the project. Continue placing permanent signs throughout project.

Traffic issues: None

Plans for changes in traffic patterns: Place traffic in final configuration from FM 549/FM 550 intersection to north FM 740 middle to late December weather permitting.

Item(s) of work currently controlling project completion: Placing concrete paving and placing sidewalk.

Other items of significance: None

FM 552

CSJ:	1017-01-015	Schematic Approval (District):	June 2018
Limits:	SH 205 to SH 66	EA Approval:	December 2019
Estimated construction cost:	\$46 million	100% Plans Complete:	November 2021
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Begins:	December 2020
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 2021
TxDOT Project Manager:	Denise Lunski	Utility Relocations Begin:	December 2021
Firm:	HNTB	Utility Relocations Complete:	December 2022
Key Contact:	Dan Chapman/Rusty Ozmer	Ready to Let Date:	March 2023

Current Activities:

- **ENV:** HNTB has completed initial environmental data collection and submitted a Draft Environmental Constraints Map to TxDOT Dallas for review. The Public Meeting was held on April 10, 2014. HNTB submitted comment responses to TxDOT on May 27, 2014. HNTB submitted revised Public Meeting Summary to TxDOT District and ITS on November 19, 2014.
- **HNTB continued developing environmental technical reports.**
- **ROW:** Right-of-entry letters distributed on July 7, 2017. Out of 44 parcels requiring right of entry, 31 responses have been received. All but 1 have granted access. TxDOT completed the supplemental survey needed at SH 66. **TxDOT is in the process of updating the previous ROW/parcel boundary survey.**
- **Schematic:** Conceptual plan view of the 4-lane proposed section submitted on July 17, 2017, for review. HNTB received comments from TxDOT on the 4-lane concept exhibit on August 28, 2017. HNTB submitted responses to comments on September 8, 2017.
- HNTB continued developing preliminary drainage report.
- City of Rockwall, Rockwall County, HNTB, and ITS met on October 12, 2017, to discuss the project and obtain feedback on the 4-lane concept.
- **Meeting with City of Fate, Rockwall County, HNTB, TxDOT, and ITS to discuss the concept schematic was held on November 1, 2017.**
- HNTB added locations for potential median openings and potential flush/two-way left-turn lane to conceptual geometry exhibit and submitted to TxDOT, Rockwall County, and the City of Rockwall.
- Received TP&P updated traffic volumes for the corridor on October 17, 2017.
- **HNTB continued development of preliminary drainage report.**
- **HNTB is coordinating with TxDOT on the raised and flushed center median limits based on traffic, development, and existing access. TxDOT will have feedback to HNTB by early December.**
- **Utilities:** Subsurface utility engineering has been completed by TxDOT. Reviewed and provided comments to TxDOT for 2017 SUE on September 18, 2017.
- **Other:** AFA was executed by Rockwall County Commissioners Court on Tuesday, May 8, 2012. The AFA was executed by TxDOT on June 12, 2012.

SH 276

CSJ:	1290-02-017	Schematic Approval:	July 9, 2015
Limits:	SH 205 to FM 549	Environmental Clearance:	February 24, 2016
Estimated construction cost:	\$17,268,421	100% Plans to Austin:	January 2018
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Began:	January 2016
		ROW Acquisition Complete:	January 2017
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Began:	January 2017
Firm:	CH2M	Utility Relocations Complete:	March 2018
Key Contact:	Lukas Easterling	Ready to Let Date:	April 2018
TxDOT Project Manager:	Ali Taheri	DCIS Let Date:	April 2018
Funding:	\$14M in Proposition 1	Construction Complete:	*

Current Activities:

- **PS&E:** A preliminary 100% plan set was submitted on November 26, 2015.
- **ROW:** All ROW has been acquired.
- **Utility Coordination:** Atmos and City of Rockwall have performed their own Level A analysis and have submitted information to TxDOT to supplement CH2M’s conflict analysis. CH2M submitted utility conflict analysis on June 23, 2016.
 - **City of Heath:** Determined that 24” waterline from SH 205 and Townsend Drive will not be in conflict with proposed storm sewer.
 - **Oncor:** Permit approved on April 12, 2017. Oncor had to delay start of relocations due to hurricane efforts in Houston. Oncor began relocations on October 9, 2017, and is expected to be complete by February 2018.
 - **FEC:** Plans were approved on May 10, 2017. FEC began installing new poles west of Wildrose Drive the week of June 5. FEC has completed installing new poles; working on underground electrical crossing at Sta. 58+88. **FEC underground crossing is nearing completion, expected in December 2017.** FEC needs to return to remove inactive poles once Charter-Spectrum and Zayo aerial attachments are all removed, possibly in March 2018.
 - **City of Rockwall:** **Complete**
 - **Atmos:** Complete
 - **AT&T:** AT&T is critical path due to vast web of buried communication facilities, including “VRADS.” Relocation plans approved on July 11, 2017. AT&T began work during the week of September 11. Anticipate completion in December 2017.
 - **Charter Communications and Zayo:** Mostly aerial facilities; dependent on Oncor and FEC to be completely relocated. Received a copy of Oncor plans on April 18, 2017. Charter and Zayo began working during week of September 11. Zayo completed relocations in October 2017. **Charter is waiting for Oncor to complete specific poles impacting their progress; anticipate completion by March 2018.**
 - **Connexions Telcom, RCH WSC, Blackland WSC, and Sprint:** Clear of construction

SH 66 Interim Project

CSJ:	0009-04-061; -065	Schematic Approval:	November 2015
Limits:	From SH 205 to county line	Environmental Clearance:	-065: November 20, 2015/-061: January 12, 2016
Construction Cost:	\$15,872,363	100% Plans:	January 5, 2016
Project Description:	Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections	ROW Acquisition Began:	April 2016
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	February 2017
Firm:	Halff	Utility Relocations Complete:	September 2017
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	March 2, 2016
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Complete:	March 2019

Current Activities:

- **Utilities:** Utilities relocations are complete.
- **ROW:** Complete
- **Railroad: 1.** DGNO crossing at SH 66/FM 551: Agreement was approved on April 18, 2017. **2.** DGNO crossing at SH 66/Erby Campbell: A draft agreement for the signal pre-emption required due to the proximity of the DGNO was sent to the railroad on April 11, 2017. TxDOT received revised railroad layouts and estimates from DGNO on May 22, 2017. Agreement is being finalized. New DGNO representative on project. TxDOT railroad coordinator met with new DGNO representative. DGNO representative is working on detailed estimates so that the agreement can be finalized. DGNO legal requested revisions to agreement. Revisions have been made. **Agreement has been reviewed by legal and is awaiting signature.**
- **Construction:** The project let on March 2, 2016. The project was awarded to APAC with a low bid of \$15,872,363.00. There are 505 working days and 24 months of barricades. **See attached TxDOT construction report.**
- **Other:** AFA with TxDOT was approved by commissioners court on April 26, 2016. Payments for construction and ROW were transmitted to TxDOT on June 14, 2016. Traffic signal is warranted at SH 66 and Erby Campbell but will not be authorized for installation until the turn lanes on this project are constructed. TxDOT is developing signalized intersection plans at SH 66 and Erby Campbell Blvd for inclusion into the interim project. Halff provided TxDOT with interim design files for their coordination.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: December 5, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **C 0009-4-61; -65**

CSJ: **0009-04-061; -065**

Highway: **SH 66**

Limits: **From SH 205 to County Line**

Contractor: **Texas Bit (formerly APAC)**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Charles Neal

Phone: (972) 962-3617

Contractor's Superintendent: Jimmy Saebella

Date Work Began: March 20, 2017

Anticipated Completion Date: March 2019

Current (December) activities: Continue prepping ROW. Start placing hotmix from Royse City to 2 miles east. Continue working on driveway pipe throughout the project. Start construction of traffic signals at John King.

Narrative description of last month's (November) activities: Continue prepping ROW. Continue with structural widening throughout project. Start milling and subgrade widening on the east side of Royse City going east for 2 miles. Continue working on driveway pipe throughout the project.

Narrative description of activities planned for next month (January): Start construction of intersections at various locations throughout the project. Continue working on driveway pipe throughout the project. Start placing concrete driveways at various locations throughout the project.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Roadway widening and constructing driveways.

Other items of significance: None

FM 549

CSJ:	1015-01-024	Schematic Approval:	April 2018
Limits:	SH 276 to SH 205	EA Approval:	April 2019
Estimated construction cost:	\$17,859,194	100% Plans to Austin:	April 2022
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisitions Begin:	April 2019
		ROW Acquisition Complete:	April 2021
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Begin:	April 2021
Firm:	Dannenbaum	Utility Relocations Complete:	April 2022
Key Firm Contact:	Danny Everett	Ready to Let Date:	June 2022
TxDOT Contact:	Denise Lunski	DCIS:	June 2022

Current Activities:

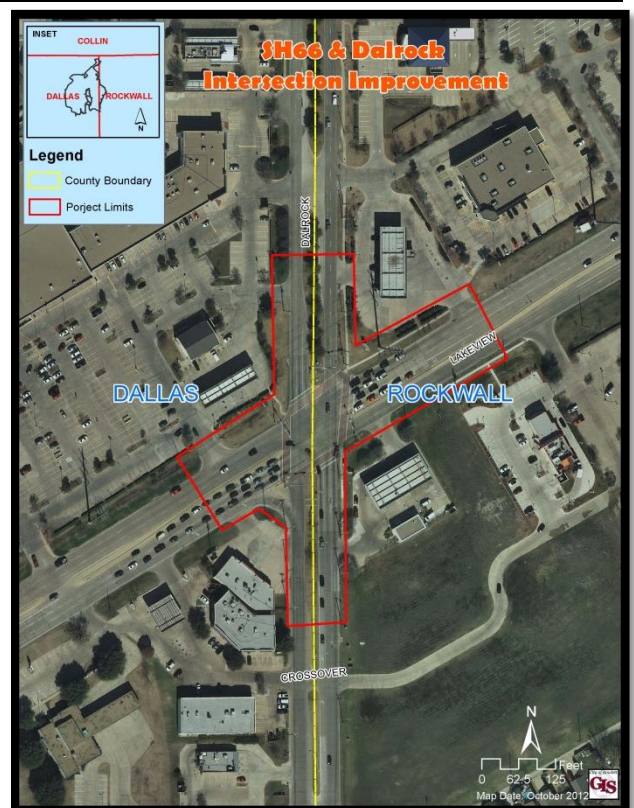
- **Schematic:** City of Rockwall requested that the cross drainage culverts be upsized to convey a 100-year design storm. Dannenbaum upsized all of the cross drainage structures to a 100-year storm. The Rockwall City Council approved the city paying for the estimated increase in cost for the upsizing.
- Dannenbaum submitted schematic, hydraulic report, and cross sections on June 16, 2017, for District review. Received TxDOT comments. Dannenbaum continues addressing TxDOT comments. Meeting between City of Rockwall and TxDOT District Hydraulics office is being coordinated regarding city's desire to upsize the cross drainage structures from 25-year event to 100-year event. TxDOT has agreed to allow Dannenbaum to move forward with the culverts designed to 100-year event and update culverts if needed in the PS&E. Dannenbaum, TxDOT, Rockwall County, and City of Rockwall met on November 7, 2017, to discuss the 4-lane schematic exhibit. Coordinating meeting with City of Rockwall and TxDOT District Drainage to finalize schematic and hydraulic report.
- **ENV:** Revised environmental constraints report was submitted to TxDOT on May 20, 2015, for final approval. Public meeting was held on December 10, 2015, at the Rockwall County Courthouse. Sub-consultant has completed their delineation and is finalizing the Scope Development Tool. Submitted for TxDOT review in March 2017. TxDOT has asked the design team to hold the SDT until the schematic is approved. TxDOT has given Dannenbaum approval to proceed with fieldwork for environmental. Sub-consultant is preparing to begin fieldwork.
- **PS&E:** Will be responsible for providing the PS&E once the schematic has been approved.
- **ROW:** Pending Environmental Clearance and the development of the ROW Map. TxDOT has indicated that they will be handling ROW mapping in-house, though that could change.
- **Utility Coordination:** Finalized field work for the SUE throughout the corridor. Electronic files have been completed for the SUE. SUE sheets are being finalized for submittal to TxDOT for review.

SH 66 and Dalrock Intersection Improvements

Limits:	At Dalrock Road	Environmental Clearance:	*
Estimated construction cost:	\$2,518,345	100% Plans:	*
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisitions Begin:	*
		ROW Acquisition Complete:	*
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	*
Firm:	Rowlett, Shawn Poe/ Lee Engineering, Kelly Parma	Utility Relocations Complete:	*
TxDOT Project Manager:	Ali Taheri	Ready to Let Date:	*

Current Activity:

- Design:** Lee Engineering to revise schematic per APD checklist and include traffic on revised schematic. Revised 30% schematic was submitted to TxDOT for review on June 29, 2017. Lee Engineering is in the process of preparing a design waiver for TxDOT. Discussions occurred between Rowlett and engineer regarding expanding improvements to include ultimate widening of Dalrock Road into plans, as well as provide right-turn lanes and dual left-turn lanes on all approaches to the intersection. Engineer is evaluating possibility of ultimate configuration layout. **Comments on 30% design received from TxDOT on October 26, 2017. Engineer is working to address the comments. District assigned temporary CSJ: 0009-03-910 to this project until an agreement can be executed.**
- Environmental:** TxDOT will perform ENV work.
- Other:** A meeting with COG, TxDOT, Rowlett, and ITS to discuss funding, project efforts, and TxDOT requirements was held on May 22, 2017. TxDOT will fund internal design review costs at 100%, will perform ENV work, and will let the project.
- On August 11, 2017, Rowlett, Commissioner Cantrell, and Michael Morris met to discuss funding. Commissioner Cantrell requested that funding for the project be in place before the end of 2018. Mr. Morris requested a funding matrix to determine the amount the city will request from NCTCOG and what the funding will cover. The city is currently developing the funding matrix. The city submitted the project to NCTCOG for addition to the TIP/STIP. Approval expected in March 2018. **City has developed funding plan for project. Meeting with Commissioner Cantrell, Dallas County, and Michael Morris to discuss project has been scheduled for December 7, 2017.**
- Construction:** TxDOT will let the project since the intersection is in the state highway system.

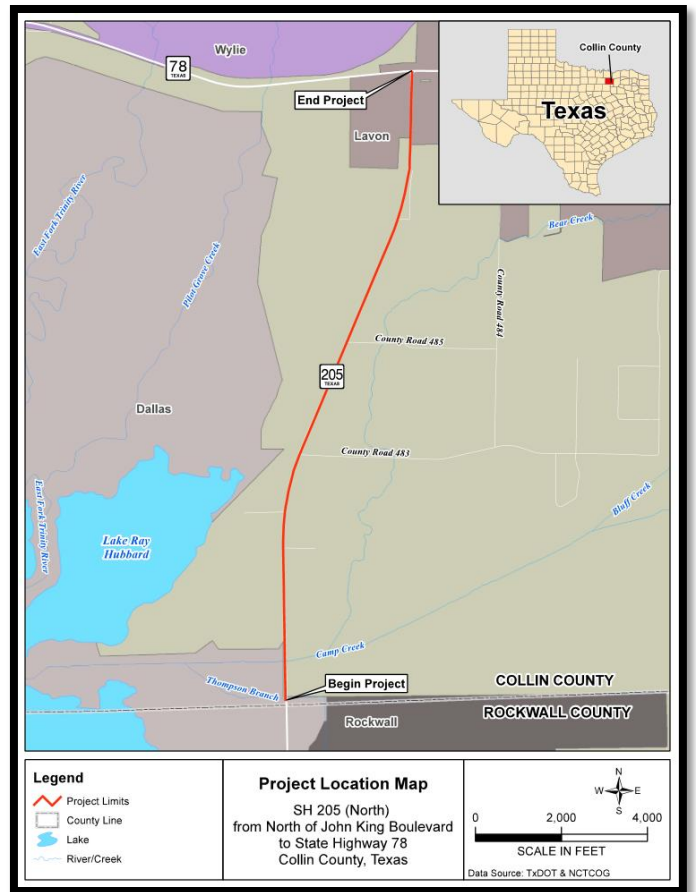


SH 205 North

CSJ:	0451-03-013	Schematic Approval:	August 30, 2017
Limits:	From North of John King Boulevard to SH 78	Environmental Approval:	March 2018
Estimated construction cost:	*	100% Plans to Austin:	September 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	October 2020
		ROW Acquisition Complete:	*
Firm:	Halff	Utility Relocations Begin:	*
Key Firm Contact:	Jeremy McGahan	Utility Relocations Complete:	October 2021
TxDOT Contact:	Stephen Endres	Ready to Let Date:	December 2021

Current Activity:

- **Schematic:** Schematic was approved on August 30, 2017.
- **Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff is finalizing technical reports and preparing for public hearing on January 25, 2018. Open house will be at 6:00 PM, with public hearing to follow at 7:00 PM; location has yet to be determined, but will likely be in Lavon.
- Halff continues work on environmental document. HazMat and Water Technical Reports have been approved. Remaining technical reports and have been submitted and are under review at TxDOT. Halff is working on historic/archaeological resource survey reports.

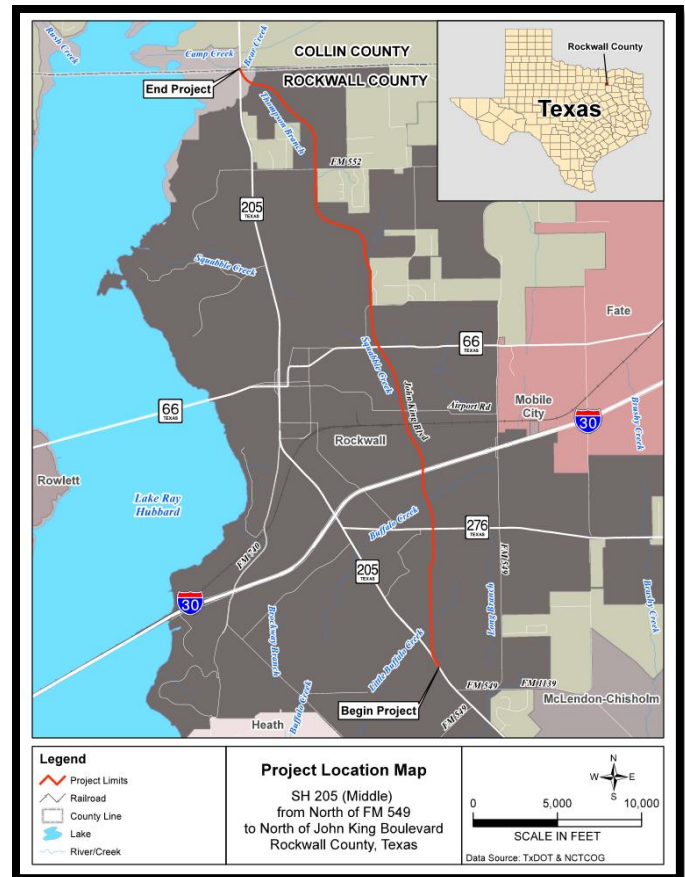


SH 205 Middle

CSJ:	0451-01-053	Schematic Approval:	January 2018
Limits:	From north of FM 549 to north of John King Boulevard	Environmental Approval:	Summer 2019
Estimated construction cost:	*	100% Plans to Austin:	September 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	October 2020
		ROW Acquisition Complete:	*
Firm:	Halff	Utility Relocations Begin:	*
Key Firm Contact:	Jeremy McGahan	Utility Relocations Complete:	October 2021
TxDOT Contact:	Stephen Endres	Ready to Let Date:	December 2021

Current Activity:

- Schematic:** TxDOT met with City of Rockwall on January 18, 2017, to confirm the John King alignment as the locally preferred alternative. VE study for the project was held June 13 – 15, 2017. Have received topo and updated traffic; still awaiting aerial topo. **Halff has begun work on 60% schematics.**
- Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016.
- A second public meeting was held in Rockwall on March 30, 2017. There were 262 in attendance. Halff has developed a summary and analysis and submitted to TxDOT.
- This segment is not consistent with MTP and cannot be environmentally cleared until 2019. Coordination meeting with City of Rockwall held on July 5, 2017, to discuss this segment.

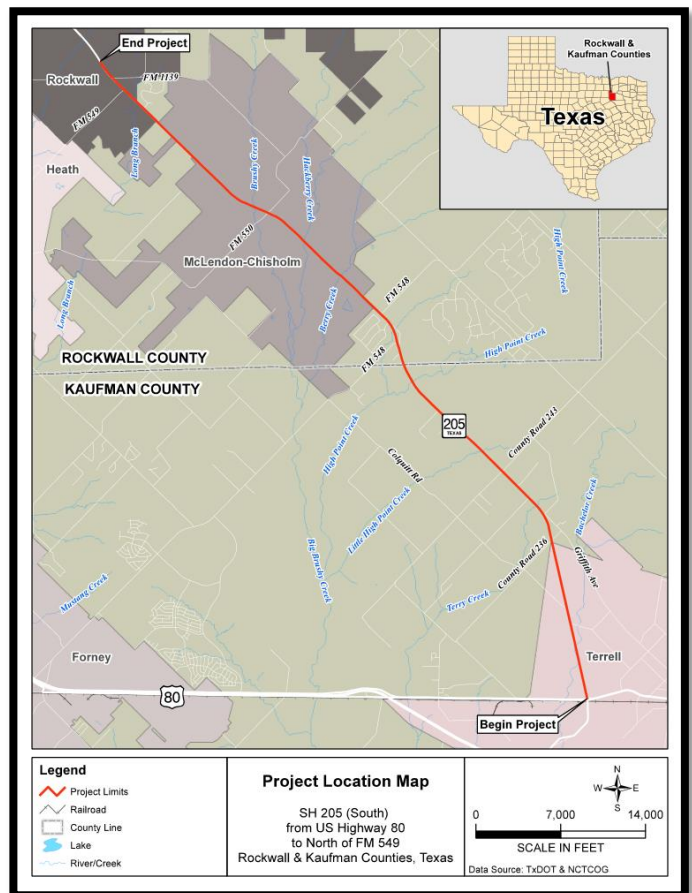


SH 205 South

CSJ:	0451-01-053 (Rockwall County segment); 0451-02-028 (Kaufman County segment)	Schematic Approval:	December 2017
Limits:	From US 80 to north of FM 549	Environmental Approval:	June 2018
Estimated construction cost:	*	100% Plans to Austin:	May 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	October 2020
		ROW Acquisition Complete:	November 2021
Firm:	Halff	Utility Relocations Begin:	*
Key Firm Contact:	Jeremy McGahan	Utility Relocations Complete:	November 2022
TxDOT Contact:	Stephen Endres	Ready to Let Date:	January 2023

Current Activity:

- **Schematic:** VE study for the project was held June 13 – 15, 2017. Halff submitted the 95% schematic in September 2017. Halff submitted the 100% schematic in November 2017, and it is under review at TxDOT.
- **Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016. Coordination meetings with adjacent property owners held on June 26 and 27, 2017.
- Halff has sent out right-of-entry letters to adjacent property owners on the southern project for purposes of field surveying work associated with design efforts.
- Halff has begun work developing technical reports. Anticipate public hearing in April 2018.

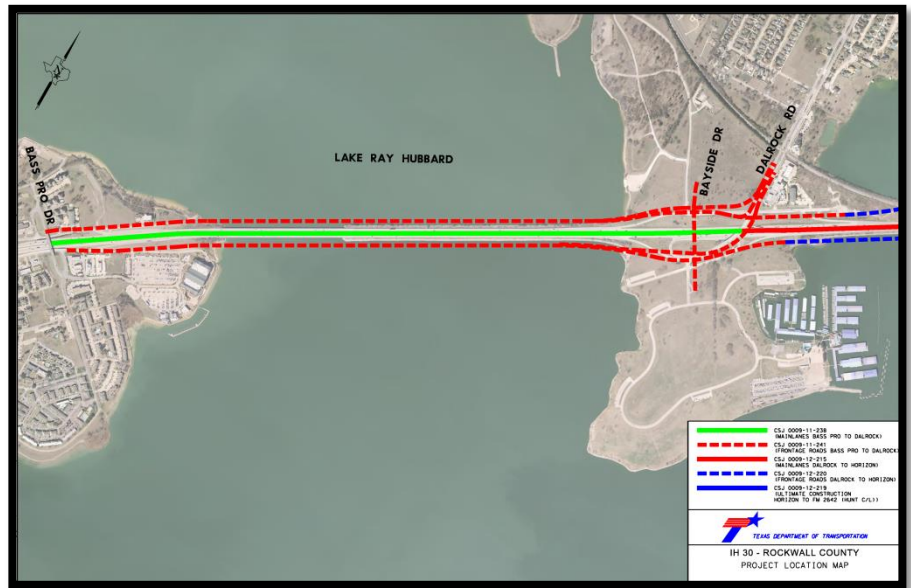


IH 30 Corridor Study: Bass Pro to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241	Schematic Approval:	January 2018
Total Project Limits:	From Bass Pro to Dalrock/Bayside Interchange	Environmental Approval:	-241: Fall 2018 -238: March 2019
Estimated construction cost:	\$147.1 million	100% Plans to Austin:	*
Project Description:	0009-11-238: main lanes widening (inside shoulder) 0009-11-241: Construction of frontage roads, Bayside Interchange and Dalrock Overcrossing	ROW Acquisition Begins:	-241: Fall 2018 -238: March 2019
		ROW Acquisition Complete:	-241: Fall 2019 -238: March 2020
Firm:	Brown & Gay	Utility Relocations Begin:	-241: Fall 2019 -238: March 2020
Key Firm Contact:	Wes McClure	Utility Relocations Complete:	-241: Fall 2020 -238: March 2021
TxDOT Contact:	Grace Lo	Ready to Let Date:	-241: Fall 2020 -238: March 2021

Current Activity:

- **Schematic:** Brown & Gay submitted the 60% schematic for review on April 10, 2017.
- Meeting with Bayside Development and City of Rowlett on May 24, 2017, to discuss the potential Dalrock depressed bypass and the Bayside Intersection configuration.
- The second District/first Design Division and FHWA schematic and IAJR review were submitted on July 7, 2017.
- IAJR was approved by FHWA on August 18, 2017; however, comments from Design Division regarding IAJR still need to be addressed and updated. Final version will be sent to FHWA once comments are addressed.
- Schematic review meetings with Rockwall and Royse City held on August 15, 2017. Schematic review meeting with Fate held on August 22, 2017.
- Third District review schematic was submitted on October 9, 2017. **Revising schematic based on third District review comments.**
- **Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017.
- **Utilities:** Utility conflict meeting on May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict. Utility meeting scheduled with City of Rowlett and TxDOT to discuss Bayside potential utility conflict on September 26, 2017.



IH 30 Corridor Study: Dalrock to Horizon

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	January 2018
Total Project Limits:	From Dalrock to Horizon	Environmental Approval:	March 2019
Estimated construction cost:	\$255.2 million	100% Plans to Austin:	*
Project Description:	0009-12-215 (from Dalrock to Horizon): main lanes widening (inside shoulder) 0009-12-220 (from Dalrock to Horizon): Construction and reconstruction of new and existing frontage roads; Horizon interchange; main lanes widening (6 to 8) from Horizon to SH 205	ROW Acquisition Begins:	March 2019
		ROW Acquisition Complete:	March 2020
Firm:	Brown & Gay	Utility Relocations Begin:	March 2020
Key Firm Contact:	Wes McClure	Utility Relocations Complete:	March 2021
TxDOT Contact:	Grace Lo	Ready to Let Date:	March 2021

Current Activity:

- **Schematic:** Brown & Gay submitted the 60% schematic for review on April 10, 2017.
- The second District/first Design Division and FHWA schematic and IAJR review were submitted on July 7, 2017.
- Schematic being revised based on Design Division and District Review comments.
- IAJR was approved by FHWA on August 18, 2017; however, comments from Design Division regarding IAJR still need to be addressed and updated. Final version will be sent to FHWA once comments are addressed.
- Schematic review meetings with Rockwall and Royse City held on August 15, 2017. Schematic review meeting with Fate held on August 22, 2017.
- Third District review schematic was submitted on October 9, 2017. **Revising schematic based on third District review comments.**
- **Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017.
- **Utilities:** Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT.

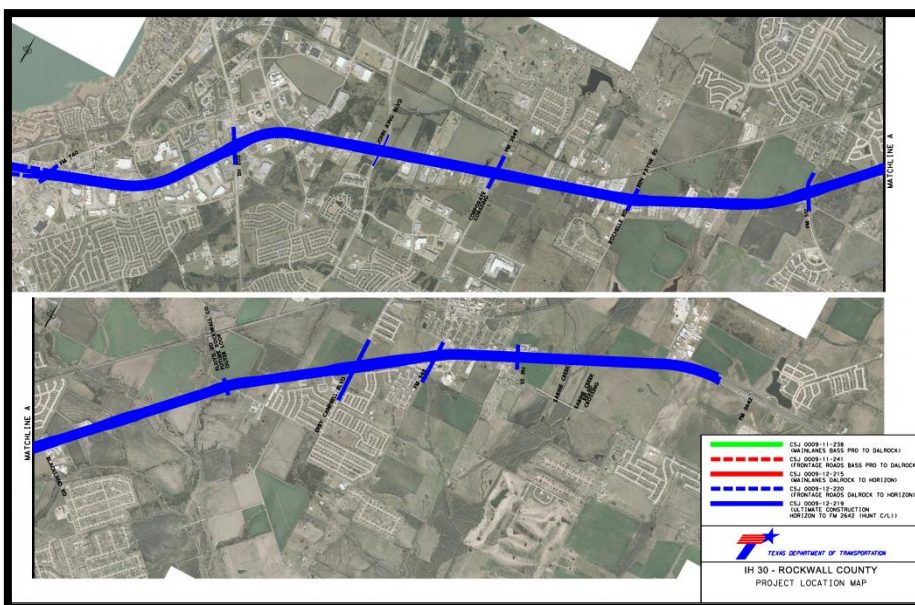


IH 30 Corridor Study: Horizon to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval:	January 2018
Total Project Limits:	From Horizon to west of FM 2642/Hunt County Line	Environmental Approval:	March 2019
Estimated construction cost:	\$287.7 million	100% Plans to Austin:	*
Project Description:	Reconstruction of existing frontage roads; main lanes widening (4 to 6) from SH 205 to west of FM 2642 and various new interchanges	ROW Acquisition Begins:	March 2019
		ROW Acquisition Complete:	Fall 2020
Firm:	Brown & Gay	Utility Relocations Begin:	Fall 2020
Key Firm Contact:	Wes McClure	Utility Relocations Complete:	Fall 2021
TxDOT Contact:	Grace Lo	Ready to Let Date:	Fall 2021

Current Activity:

- **Schematic:** Brown & Gay submitted the 60% schematic for review on April 10, 2017.
- The second District/first Design Division and FHWA schematic and IAJR review were submitted on July 7, 2017.
- Schematic being revised based on Design Division and District Review comments.
- IAJR was approved by FHWA on August 18, 2017; however, comments from Design Division regarding IAJR still need to be addressed and updated. Final version will be sent to FHWA once comments are addressed.
- Schematic review meetings with Rockwall and Royse City held on August 15, 2017. Schematic review meeting with Fate held on August 22, 2017.
- Third District review schematic was submitted on October 9, 2017. **Revising schematic based on third District review comments.**
- **Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017.
- **Utilities:** Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict.



Rockwall County Thoroughfare Plan Update

Current Activity:

- Request to NCTCOG for the project model run and other data needs has been made. Awaiting receipt of travel demand model network and demographics.
- FNI continued data collection efforts.
- FNI developed a combined thoroughfares map, compiling all Rockwall city thoroughfares into a single map.
- FNI continued reviewing previous planning efforts within Rockwall County including existing city comprehensive plans, TxDOT plans, and the previous county thoroughfare plans.
- FNI continued assessing the base 2017 and 2040 road network for the travel demand model.
- FNI continued reviewing county demographics for the travel demand model run.
- FNI continued assessing roadway connectivity between adjacent cities and counties.
- FNI continued drafting the existing conditions, issues, and needs section of the Thoroughfare Plan document.
- FNI began drafting the goals and objectives section of the plan document.
- FNI continued analyzing and documenting Rockwall County crash data.
- FNI conducted a site visit to photograph and document reported network deficiencies and existing network alignments.
- FNI continued reviewing the 2016 Rockwall Thoroughfare network for discrepancies from the 2040 network and current city thoroughfare plans.
- Meetings with Fate, Rockwall, and Royse City to discuss thoroughfare plan held on August 22, 2017.
- Meeting with Rockwall County, NCTCOG, Freese & Nichols, and ITS held on September 12, 2017, to discuss the impact of the alignments developed for the Collin County Strategic Roadway Plan.
- Meeting with Rowlett to discuss thoroughfare plan held on September 19, 2017.
- Meetings with McLendon-Chisholm and Heath to discuss thoroughfare plan held on September 20, 2017.
- FNI began incorporating network amendments from the previous thoroughfare plan into the NCTCOG road network to gauge the impact of those amendments.
- FNI attended the Collin County Strategic Transportation Plan meeting at the City of Plano on September 29, 2017, to hear feedback on the Collin County Plan initiatives that may impact the transportation network in Rockwall County.
- FNI met with Commissioner Magness and Judge Sweet to review the thoroughfare network prior to submission to NCTCOG for the model run.

Regional Transportation Council Updates

Current Activity:

- There were no items on the November RTC agenda to discuss.